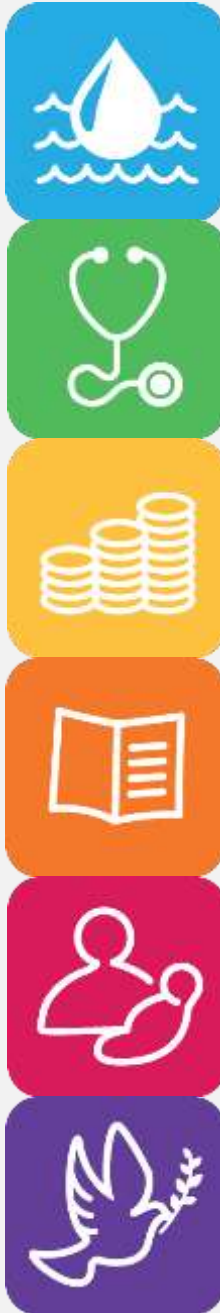




WCS CLUB PRESENTATION

November 2017



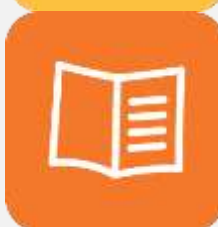


2016/17

Rotary Club of Calgary Around the World



- ❖ Providing Clean Water
- ❖ Fighting Disease
- ❖ Growing Local Economies
- ❖ Supporting Education
- ❖ Saving Mothers and Children
- ❖ Promoting Peace





World Community Services Highlights

Total club funds
\$250,000 (23 projects)

Committee has 20+ active members

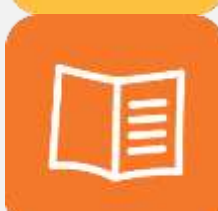
All projects have a **champion** from this committee





Project Life Cycle – Projects We Manage

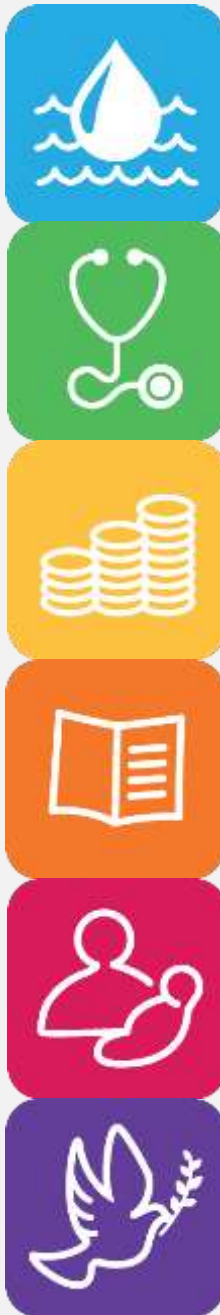
- Development
 - Needs Assessment (on-site)
 - Identification of Partner Rotary Club in Host Country
 - Development of a relationship with a trusted NGO
 - Funding
- Implementation & Monitoring of Progress
- Final Report





Project In Final Phase

Water is Life, Uganda





Water is Life – Sanitation is Health

Rural Uganda - Global Grant 1525222

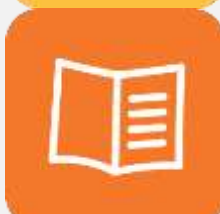
- \$300,000 US project - \$54,000 from our club
- 6,000 children in 20 schools and their community of 16,800
- Potable Safe Water & Improved Sanitation Practices
- Input from CAWST
- Finishing by Xmas 2017





Other Program Examples

- Philippines – Gerard D'Mello
- El Salvador – Garth Toombs
- Cambodia Projects – Manon Mitchell & Kurt Kowalchuk
- Mercy Ships – Charles Pratt
- Guatemalan Literacy – Barb Young



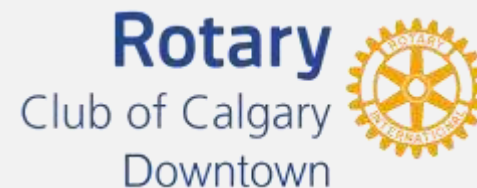


Shegeru School Project Zamboanga, Philippines

Host Club: Zamboanga City West RC

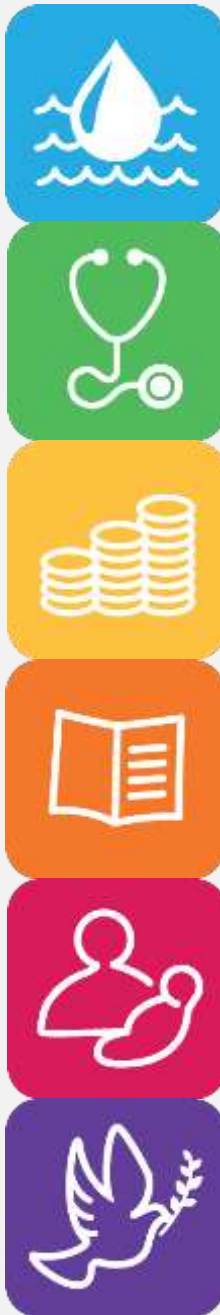
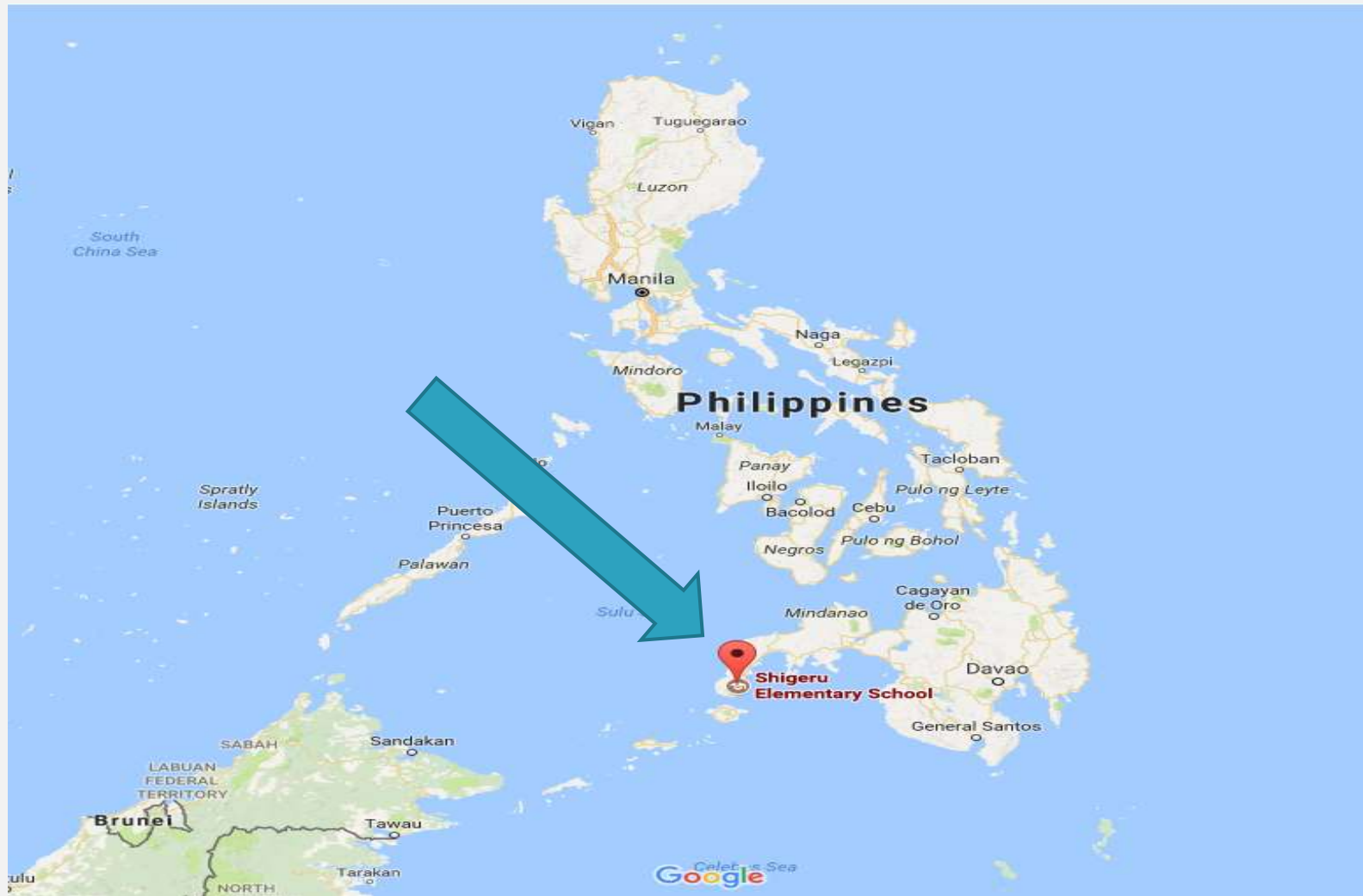
International: RCC Downtown

Partner: Philippines Dept. of Education





Where Is the School?

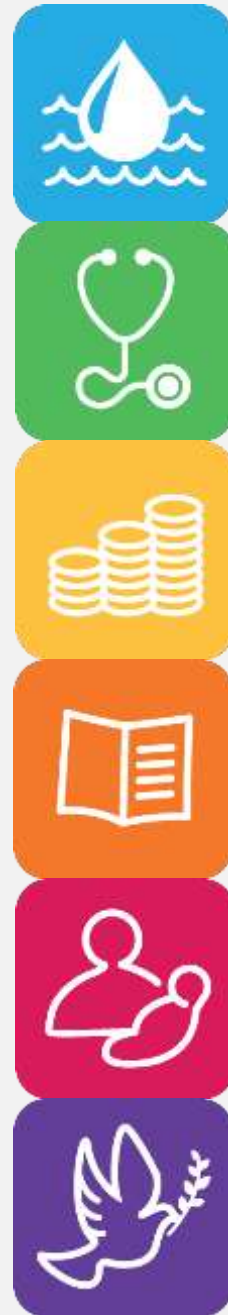




Site visit with Rotary Club of Zamboanga



- Zamboanga is a very poor region of the Philippines and the schools are located in a very poor area within Zamboanga





E-learning Centre, Library and Sanitation in Schools at Shegeru

- Renovate school latrines and provide potable water
- Update and improve/ library
- Create E-Learning Centre with computer lab
- Share computer lab and library with 3 other schools
- 1100 Students beneficiaries, teachers and community.
- Current digital literacy is 10%

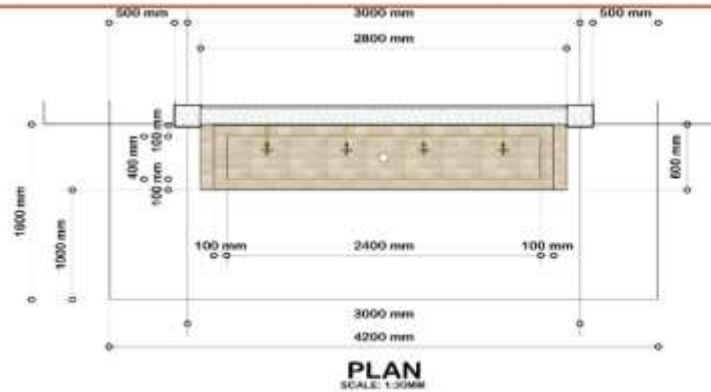




Proposed Plan

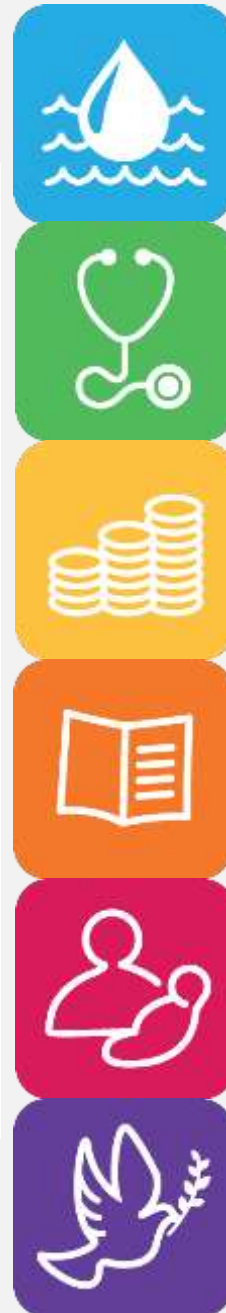


EXISTING LAVATORY
SCALE: NTS



PROPOSED LAVATORY
SCALE: NTS

RA 9266 SEC.20 (4) (H) shall be unlawful for any person without the consent of the ARCHITECT or AUTHOR of these documents, to duplicate or to make copies of the same for use in repetition of and for other projects or buildings, whether executed partly or in whole.





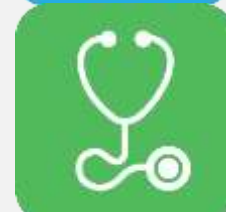
Funding Sources in US\$

Financing

	Goal	TRF	Total
RC Zamboanga City West	500.00	250.00	750.00
District Fund 3850 (DDF)	500.00	500.00	1,000.00
RC Calgary (25,000 CND at .75 US)	18,750.00	9,375.00	28,125.00
CIP (25,000 CND at .75 US)	18,750.00	9,375.00	28,125.00
RC Manila Metro	200.00	100.00	300.00
District 3810 (DDF)	3,350.00	3,350.00	6,700.00
Total			65,000.00

Leveraging of Funds

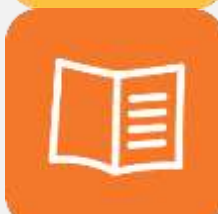
- Global Grant
- District Grants (Zamboanga and Manila)
- Alberta Government Community Initiatives Program





Status

- RCC donation Approved
- Rotary Of Zamboanga Approved
- Rotary Club of Manila Approved
- Global Grant Approved
- District Grants Approved
- Community Initiatives Program – review completed, pending outcome of funding – decision expect mid November 2017





The Team and Partners

Zamboanga Team and Partners

- Local Lead Champion – Rotary Club of Zamboanga
- Rotary Club Manila
- Sitio Waray Waray (Local Mayor)
- Philippines Department of Education

RCC Team and Partners

- Local Lead Champion – Gerard D'Mello – WCS
- Supporting Members – Sonny Belenkie/Ali Gursoy
- Alberta Government – Community Initiatives Program
- The Rotary Foundation

Special Thanks for Help and Support

- Sonny Belenkie
- WCS Committee (Barb, Walter, Tom and Kurt)
- Jo-Ann Clarke





WHEELCHAIRS IN SAN SALVADOR

PURPOSE

The Provision of wheelchairs for 340 needy people in San Salvador

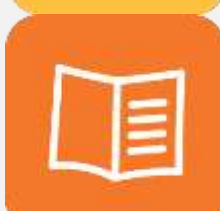
HISTORY

- Project taken over from RC of Rocky Mountain House
- All funds had been raised and it is supported with Global Grant Funds from TRF
- Our Club gave it the final push and it is now underway





MONICA OLIVARIES EXPLAINS



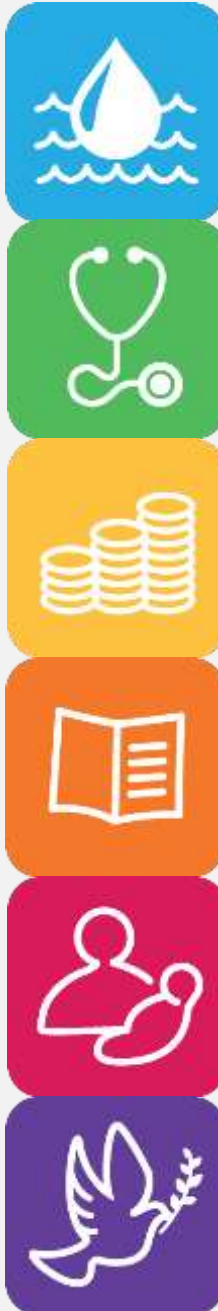


TRAINING with Laverne Bissky & Natalie Lussin





- **NINETEEN YEAR OLD HANDICAPPED CHILD HAS NEVER WALKED.**
- **Mother has carried him everywhere**





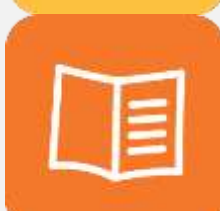
NATALIE CUSTOMIZES A WHEELCHAIR





THE WHEELCHAIR PROJECT IS A COLLABORATION between

- RC OF ROCKY MOUNTAIN HOUSE
- RC OF CALGARY DOWNTOWN
- RC OF SAN SALVADOR OUESTE
- UCP WHEELS FOR HUMANITY





Wheelchair Project Finances

Expenditures

ALL US\$

- Wheelchair costs 74,600
- Replacement Parts 1,000
- Training Costs 18,000
- Translation 2,500
- Monitoring 665

TOTAL EXPENSE 96.765

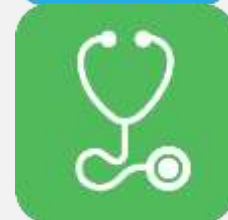
Revenue

All US\$

- Five clubs 16,750
- DDF 36,000
- Global Grant 43,350
- Travel for review 665

TOTAL REVENUE 96,765

**Our CLUB'S ALLOCATION
US\$665**

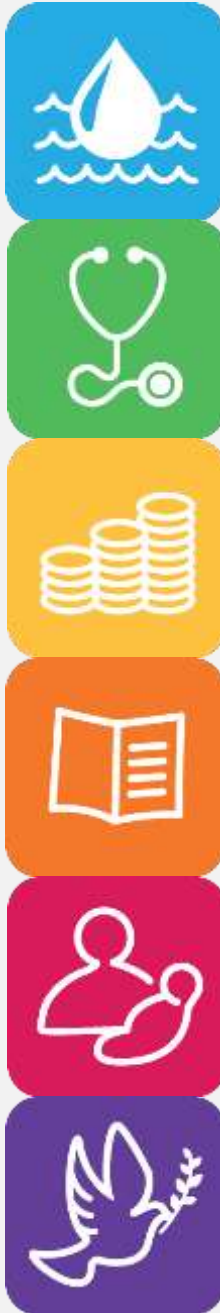
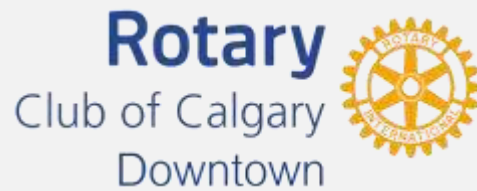






Our Cambodia Projects

- Micro Credit Project
- Tuk Tuk 4 Children
- Child's Future – Water Project
- Child's Future – Education Project





TUK TUK



Club Investment: \$9,000 CDN – Straight Donation



Rotary

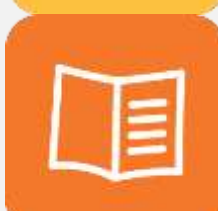
Club of Calgary
Downtown



TUK TUK



Rotary
Club of Calgary
Downtown

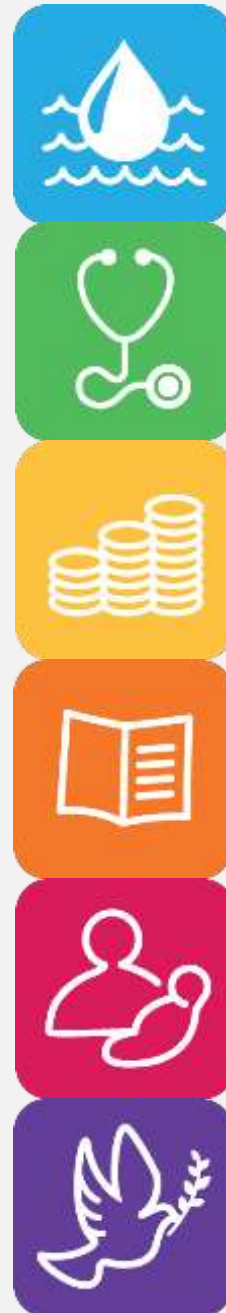




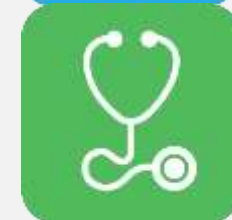
Child's Future – Water Project

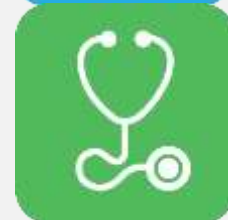


Rotary
Club of Calgary
Downtown













Rotary Math

65,050

US \$



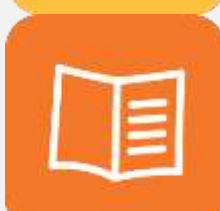
4,750

25,100

7,400

15,000

12,800



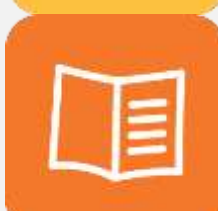


Child's Future – Education Project

Increase community support for education



Decrease rates of illiteracy
(currently at 60% by grade 6)

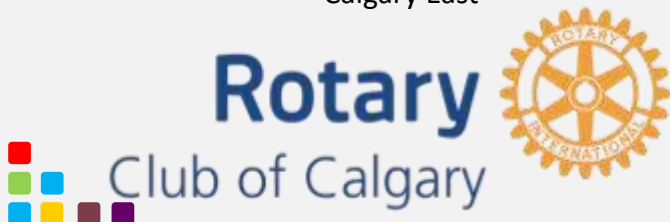




Rotary Foundation Math



Calgary South
Calgary West
Calgary Sarcee
Calgary Centennial
Calgary Chinook
Calgary East



US \$
\$87,257

\$40,000

\$47,257

\$67,257

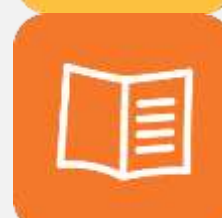
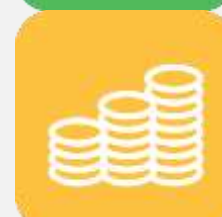
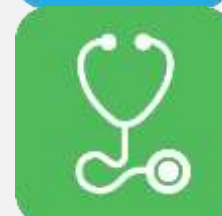
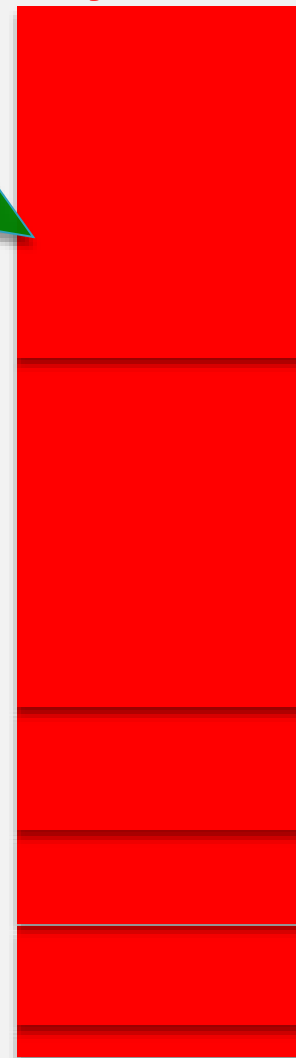
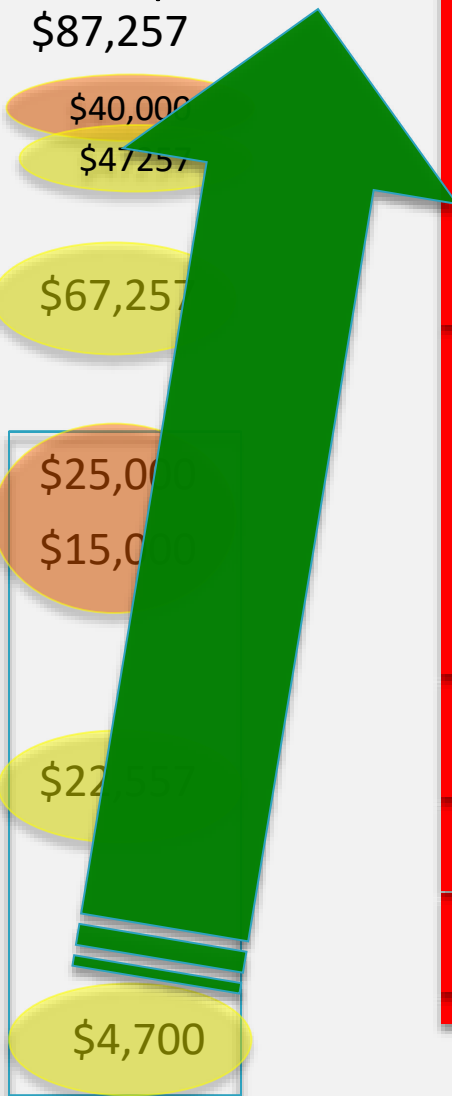
\$25,000

\$15,000

\$22,000

\$4,700

\$221,773





Making Change Happen

A documentary about our work in Cambodia



Sunday December 24th:

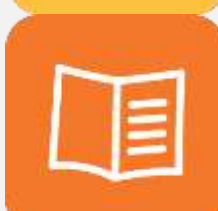
6:30–7:00pm local documentary “**Making Change Happen**”

Sunday December 31st:

6:30–7:00pm local documentary “**Making Change Happen**”

Monday January 1st:

6:30–7:00pm local documentary “**Making Change Happen**”





MERCY SHIPS

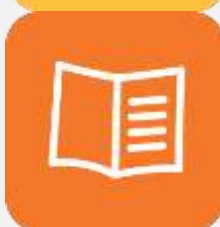
bringing hope & healing ...





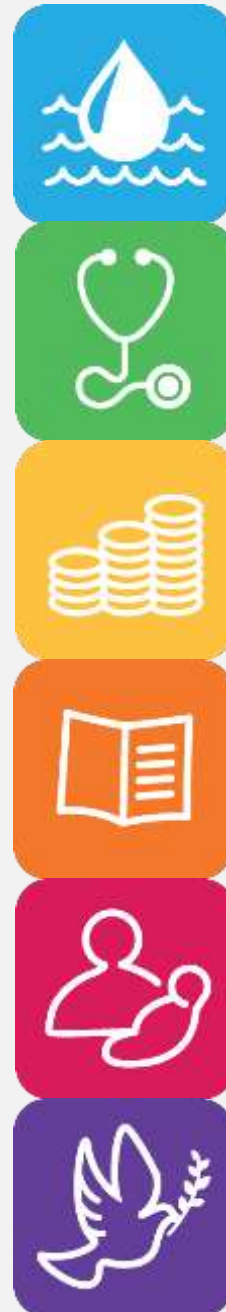
Impact since 1978

- ❖ 58 Countries Served
- ❖ 582 Port Visits
- ❖ 2,600,000 Lives Transformed
- ❖ \$1 Billion Free Medical Services
- ❖ Today, every 90 seconds a life is impacted by our volunteers' work.





Screening Day





Where the lame walk



the blind see





Thanks to Mercy Ships I can Play...





I can see my children for the first time





I went to school...





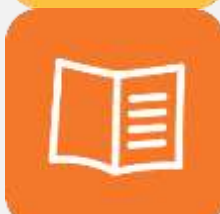
Dental Health





Since 1987 Rotary Clubs have partnered on:

- Vocational Training Teams (Strategic Partnership)
- Conversion of the Africa Mercy - RIBI Charity of choice 2005/06 - \$10,600,000
- Maxillofacial Surgeries
- Leadership Development Programs
- Eye Surgeries & Treatments
- Water, Sanitation & Agricultural Training Programs
- A matching grant purchase of a Landrover
- Maxillofacial Surgical Team Training - Global Grant
- Global Grant to provide Medical Capacity Building projects in Cameroon



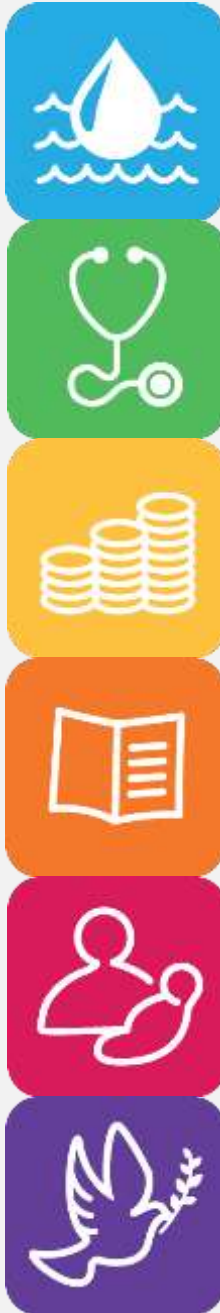


Vision Trip January 2017



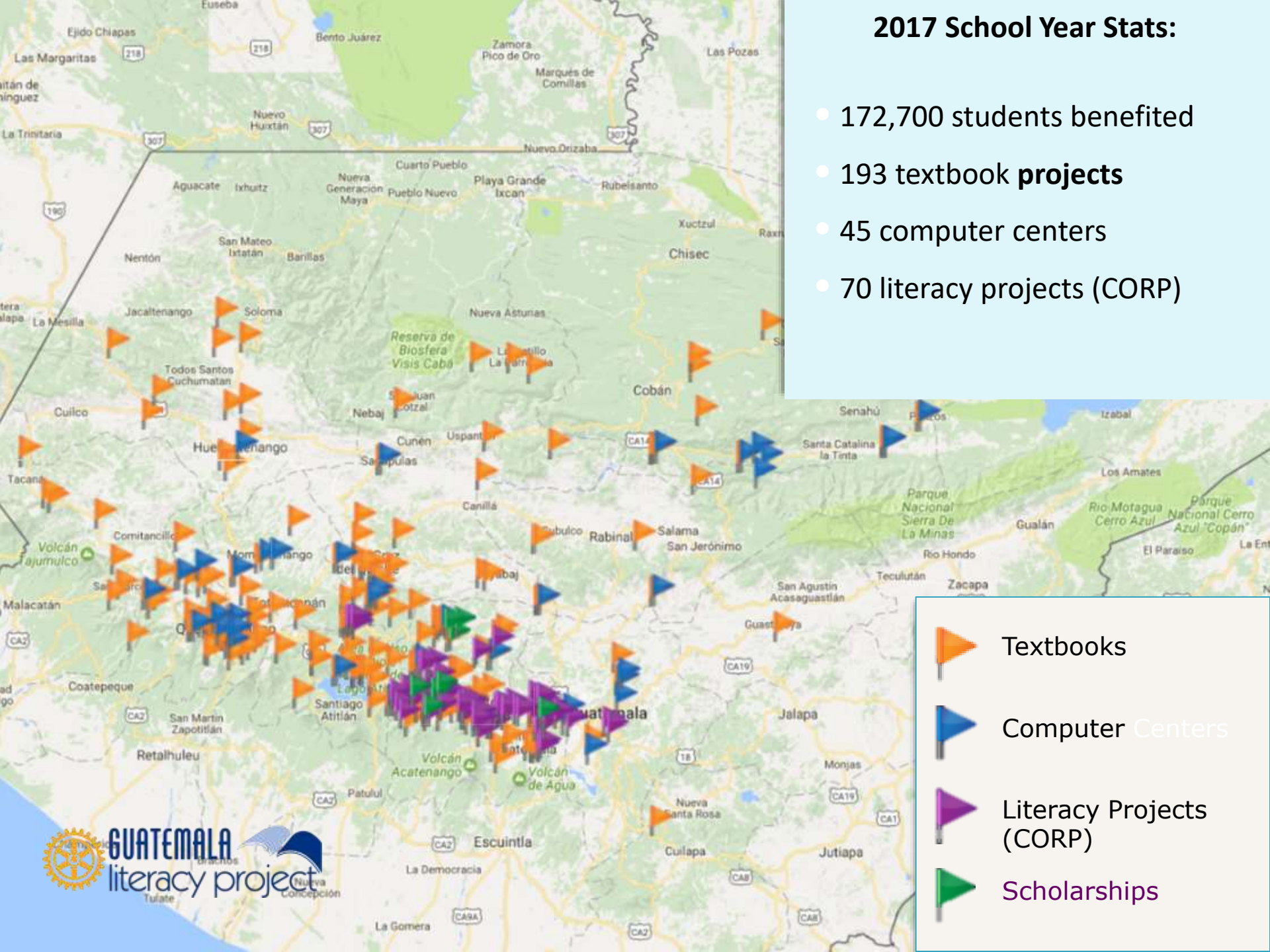


Guatemalan Literacy



2017 School Year Stats:

- 172,700 students benefited
- 193 textbook **projects**
- 45 computer centers
- 70 literacy projects (CORP)

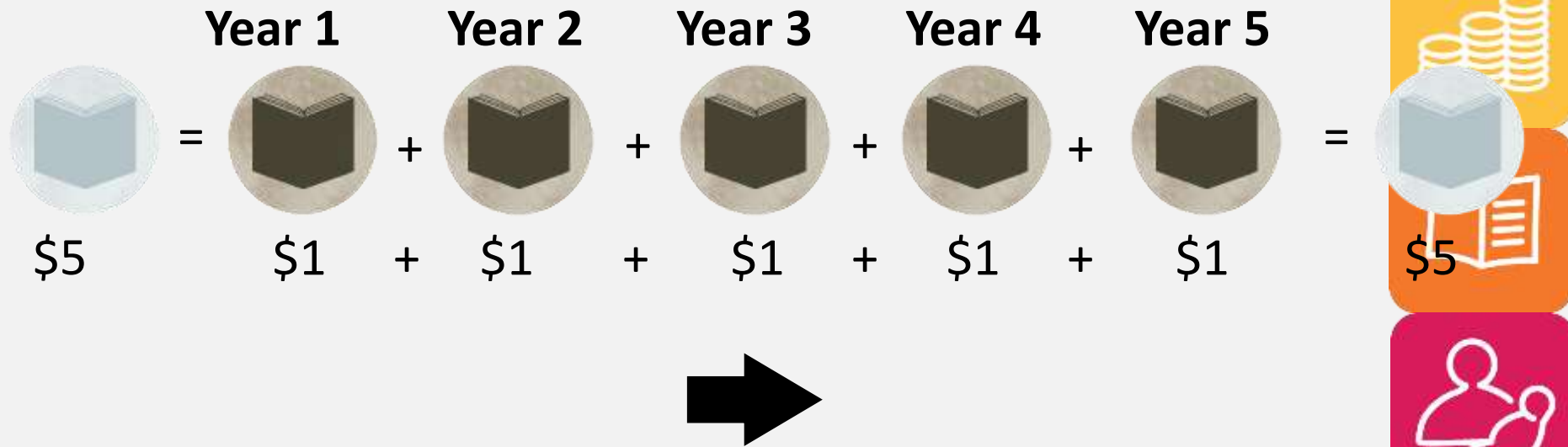


Teacher Training





Sustainability Plan





2018/19 Implementation Plan

(current estimates)

- Elementary School Program – 305 teachers and 8350 students
- Text Books in Middle Schools – 1458 students and 160 teachers
- Computers – 700 students

Over 10,000 teachers and students!!





Simple Math

US\$228,600

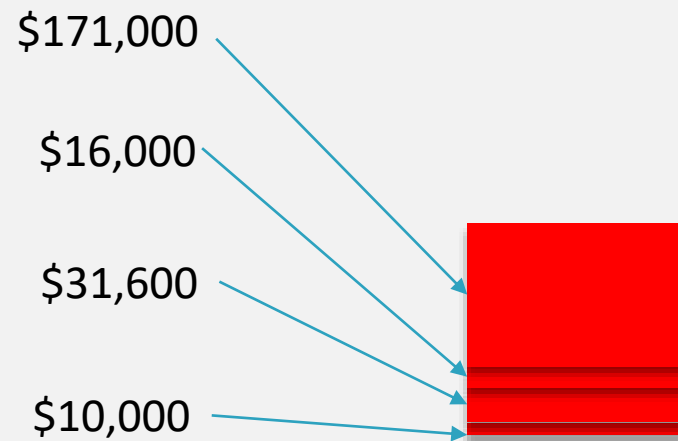


Clubs outside Canada



Other Canadian Clubs

Calgary South & West
Lacombe & Sylvan Lake





Rotary Leverage Math

US\$625,600



Clubs outside Canada



Canadian Government



District DDF for Canadian Clubs

Other Canadian Clubs

District 5360 DDF for District Clubs

District Clubs

District 5360 DDF

Rotary Club of Calgary

\$200,000

\$171,000

\$127,000

\$20,000

\$16,000

\$35,000

\$31,600

\$15,000

\$10,000





Questions?

