

ANNUAL REPORT 2015-2016



Be a gift to the world

President: Judy Beasley Secretary: Peter Kavenagh

Treasurer: Chris Sims

ROTARY INTERNATIONAL

Rotary International President: K.R Ravindran

The Rotary Club of Colombo

Presidents Theme Be a Gift to the World

District 9780 Governor Jane Cox

The Rotary Club of Geelong Central

Assistant Governor (Group 10) Ross Taylor

The Rotary Club of East Geelong

THE ROTARY CLUB OF BAYSIDE GEELONG INC.

2015-2016 Board of Directors

President	. Judy Beasley
President Elect	. Daryll Webb
Secretary	. Peter Kavenagh
Treasurer	. Chris Sims

Committee Directors

Club Membership, PR and Fun	. Jo White
Community & Vocational Service	. Daryll Webb
Rotary Foundation	. David Fisher
Fundraising	. John Spiteri
New Generations	. Phil Quick

Club Administration - Judy Beasley

Sargent at Arms	Simon Empson
Program Coordinator	Telsa Stubna
Bulletin Editor	Dan Furlan
Attendance Officer	Peter Kavenagh
Apologies & Guests	Peter Kavenagh
Club History and Photos	Jo White



President's Annual Report 2015-2016

Be a Gift to the World

At the start of the 2015-16 Rotary year, I committed to taking on a second year as Club President. I asked all Directors and executive to continue in their roles for another 12 months. I asked you all to follow me and work with me. Together we took on the RI President Mr. K.R. "Ravi" Ravindran"s challenge to "Be a Gift to the World".

Ravi stated that, "We are born with our fists clenched, but we die with our hands open. Our talents are gifts... and it's what we make of those gifts that make our lives more meaningful. Every one of us has something to give. We can give our talent, our knowledge, our skills, and our effort; we can give our dedication and our devotion. Through Rotary, we can take these gifts and make a genuine difference in the lives of others in the world."

To this end, we the members of the Rotary Club of Bayside Geelong have worked together tirelessly, to be a gift to the world, throughout 2015 -16.

Club Visioning

In October 2014 the club embarked on the road to club visioning. I am proud to say that our 5 year Strategic Plan is now in place and we have just completed our 1st year of Club Action Planning. In April the Board assessed the goals and outcomes of each committee. It was very pleasing for the Committee Chairs and myself to see that we have achieved most, if not all the goals, set at the start of the 2015-16 year.

Committees have now reset their Action Plans and are looking forward to working through them in the new rotary year. I believe this type of strategic planning is invaluable as it allows us to see how we are travelling and if what we are doing is relevant and all members attain a sense of achievement that what we are doing in the community and abroad is worthwhile and making a difference.

Interclub Projects and Activities

Again the club involved itself with interclub projects. We worked with the other 14 group 9 & 10 Rotary clubs around Geelong to run the "Ride the Bellarine to end Polio Now", Bike Ride in April. The number of riders had increased and the day raised over \$23,000 which when combined with the Bill and Melinda Gates Foundation, will exceed \$70,000 being donated to the Rotary Foundation Polio Project. A great effort by all. This equates to 200,000 children who can be vaccinated with the money raised from the 2 Ride the Bellarine Bike rides conducted.

This year we have teamed up with other local Rotary clubs to give financial support to the Barwon Health Patient Transport Project over 2 years. Five vehicles will be in operation with volunteer drivers taxiing patients from their homes to medical appointments. Our very own Jo White is a now volunteer driver in the program. Well done Jo.

The club continues to work with other Geelong clubs in the fight against ICE in the local Geelong Community.



The club continues its support of the Geelong Christ Church Meals Program supplying volunteers and financial support.

During the year we have visited a number of other club's meetings including the RC Corio Bay where we listened to Les Twentyman speak about his involvement with youth issues in the community. We recently joined with the RC Geelong West to hear about the importance of Bowlescan month in May.

Twenty Baysiders, partners and friends attended a fun Trivia Night with Geelong West Rotary recently, to help raise funds to assist disadvantaged students at local Primary and Secondary schools with school supplies and services

Last August we hosted the St. Johns College Music Group from Zimbabwe with a welcome BBQ tea and Farewell Pizza lunch. We were entertained by the 26 very talented teenage boys when



they performed their "Hakuna Matata Experience" at the Geelong Performing Arts Centre. It was a truly memorable experience. Special congratulations must go to our new Gen Friend, Mark Furlan and Nicole Smilevski for looking after the boys and their teachers while they were here and to Nash for

making it all happen, when we were a little concerned about it proceeding.

In March, 14 members and partners Set Sail for the

District Conference. This year the District Conference was held in Geelong at the Pier Conference Centre. The weekend was filled with inspiring speakers who challenged us all to be better leaders. We wanted to stand out as a club and stand out we did, with our wonderful new aqua polo shirts which had "Having Fun and Making a Difference", boldly written on the back. DG Jane Cox challenged all clubs to get into the sea theme by decorating a buoy. Our entry of a disco ball really shone out with its 3,000 sequins, showing that we are the FUN club, as well as working well together, to be a gift to the world. Thanks Jo, for your wonderful work in decorating the buoy.



Fundraising

Due to the club's limited manpower, this year we have tried to limit our fundraising activities to once or twice a month. Fundraising Chair, John Spiteri, has worked hard to book suitable sites and fundraising activities. The club has once again been able to raise funds by supporting Ballarat South RC selling raffle tickets and also the Entertainment Books.

The club's major fundraiser was catering for the City of Greater Geelong Workers and Families Christmas Party at the Arena in North Geelong. The expert organisational skills of the Fundraising Committee shone through and it was wonderful to observe how well the club works together, with family and friends extending a helpful hand, as well. Congratulations and well done, everyone!!!

The Club was also successful in receiving a grant from the Victorian Department of Health & Human Services as part of a State wide Shade Grant Program. This has enabled the club to purchase two - 3m x 3m Heavy Duty Marquees. Many thanks to John Virgona and the team for making this happen.

Community and Vocational Service

Due to a lack of applicants and time constraints the Annual Ken Wilks Spirit of the Heart Awards did not go ahead this year. The club is looking into revamping the award, so watch this space.

The club threw its support into the Geelong Advertiser, Christmas Family Appeal, by supporting a refugee family of a mother and 3 children. The club excelled itself providing the family with much needed items and food stuffs, valued at over \$1,000.

We have had a number of Members talking about their place of work and the Member behind the badge. The club also visited the new Geelong Library and the Freshwater Creek Fire Brigade, where the club presented the volunteer members with a donation of \$1,000 to assist them in purchasing much needed hose drying rack.

The club again supported 6 secondary schools in the Geelong community with book prizes to students with a passion for literature.

Youth Services

The Youth Services Committee lead by Phil Quick, has involved the club in various youth projects throughout the year, including sending a student, Lachlan Baensch, to Canberra to attend the National Youth Science Forum. We must also congratulate Phil Quick on his appointment as the District Youth Exchange Chairman. Well done, Phil.

This year we have been fortunate in hosting an Inbound Exchange student. Lena Tetaud arrived from France, in July 2015. During her stay here, Lena has involved herself in the club and various activities and we have thoroughly enjoyed having her. Many thanks to all the host families – Telsa Stubna, Robin and Andrea Hunt, Peter and Alaine Kavenagh, Dan and Deb Furlan, Phil and Karen Quick. You have been very generous in opening up your homes and looking after Lena during her stay with the club over the past 12 months. It is very much appreciated.



The club welcomed back our Outbound Student, Joe Kelly, in January. Joe spent 12 months in Germany and he has returned a much taller, more mature and confident young man.

Foundation and International



The Foundation Committee lead by Director, David Fisher, inspired 100% of members to contribute to the Centurion program this year. To date almost 95% have completed their \$100 pledge which is a great effort by all, and

incorporated number A0037672Z P.O. Box 809 Geelong, Vic., 3220

President: Judy Beasley Secretary: Peter Kavenagh

thank you for your generosity.

The club has again been active in supporting various overseas rotary projects, including Shelterbox, Interplast and Polio Plus.

The Days for Girls Project, led by Telsa Stubna, has again been very hands on with many working bees organised to make the various parts of the kit. Telsa has had all members involved in assembling the kits at various times



of the year, where over 200 kits have been put together and sent off to various part of the world. I offer many thanks to Telsa and her team of volunteers, for their ongoing dedication to this very worthwhile international project.

The club continues to support the Salamanca Elementary School in the Philippines with library books and resource materials.

The club continues to support the MOM, Midwives on the Move Project, in Mongolia. This year we provided funds along with a number of other Rotary clubs across Australia and New Zealand to enable the team to obtain a Rotary Global Grant of around \$60,000, which provided much needed funds to transport the team over to Mongolia and will provide ongoing tuition to help kerb the high infant morbidity rate there.

Membership, PR & FUN

Director Jo White and her trusty FUN Team have worked hard throughout the year to provide the members with a number of fun and social activities. The club has enjoyed various themed nights including a Bastille Day, Melbourne Cup Night, Social Meals nights, Membership night, a French/Youth Night, etc.

The highlight of the year must be the "end of year" get together which was in the form of a Murder Mystery Night. The wedding banquet was held at the Fyansford Hotel and provided much fun and hilarity as the murder took place. The murderer was eventually found out and taken away to the lockup. It was great to see everyone joining in with the spirit of the night, dressing up and playing out their characters. Thank you for a fun night to the FUN Team, who had just as much fun writing the murder mystery, as acting it out.



This year the club was successful in securing a District PR grant, which enabled us to purchase 3 pull up banners to publicize and promote the good work that the club does in the local community and internationally, at our BBQs and catering venues. They look great.

The Club Support Team

The club has again functioned well as a team, thanks to the efforts of the Board of Directors, club executive and members. When I asked you to commit to another year in the same positions, everyone stepped up to the plate and gave their support, and I thank you all sincerely, for that.

Special thanks must go to our club Secretary, Peter Kavenagh, for his work throughout the year and to our hard working Treasurers, Chris and Christine Sims, who have kept the club's finances in check and paid the bills on time. Thank you to the Bollard Editor, Dan Furlan, who has kept us informed of the weekly meetings and activities. We all looked forward to seeing the photos you included, which added to the reports in the Bollard.

Thank you to our Sergeant at Arms, Simon Empson, who has again managed to glean plenty of money out of us through his entertaining and Rotary educational fines sessions. Thank you to our Program Officer, Telsa Stubna, for organising a varied and interesting program of guest speakers, vocational visits and activities throughout the year.

Thank you to Assistant Governor, Ross Taylor, who has again been very supportive and interested in the activities of the club throughout the year.

I would like to wish Incoming President, Daryll Webb, all the best for the coming year and thank you for taking on this important role for a second time.

Finally, I would like to thank all members, partners and friends of Bayside Geelong Rotary for the ongoing support and friendship I have received over the two years I have been Club President. I have thoroughly enjoyed leading the club as your President and I feel proud and honoured to have had such a wonderful group of people to work with.

We should all be very proud of what we have achieved throughout the year and we have all worked well together to-

Be a Gift to the World

GO BAYSIDE!!!!!!

Judy Beasley
President – Rotary Club of Bayside Geelong



FUNDRAISING COMMITTEE ANNUAL REPORT - 2015-2016

Fundraising Committee:

John Spiteri – Director John Virgona Brian Burch Peter Hynes Robin Hunt as Friend of RCBG

Based on financial information provided by the RCBG Board at the commencement of the 2015-16 Rotary year, our fundraising budget target was estimated at approximately \$16,120. This income was considered sufficient in order to meet the club's proposed Community Service, Youth, Foundation and other project commitments.

The Fundraising Committee is pleased to report another excellent fundraising effort for the 2015-16 year whereby we got to within 98% of our fundraising target, which for a club of 18 members, is we believe a significant achievement. This result was achieved primarily from income from BBQs and event catering together with income from the sale of tickets for the Rotary Club of Ballarat South car raffle and the sale of Entertainment Books. Income from other Committee Group initiatives such as Centurion, fellowship nights, fines and the weekly wine raffle



assisted in meeting and/or exceeding the overall fundraising budget target of \$16,120.

Our major source of income from BBQs and catering events this year has been from venues at Woolworths Torquay and the City of Greater Geelong staff Christmas Party. Other BBQ venues, which have contributed to funds raised, include Mitre 10 at Wallington, COGG Ariston House Child Minding Family BBQ and the Vines Rd Friday Night Markets. A summary of the funds raised (up to 22nd May 2016) from the various venues is shown below:

		% Profit
Organisation	Total Profit	Contribution
Woollies Torquay	\$ 3,182.22	20%
Mitre 10 Wallington	\$ 1,144.12	7%
COGG	\$ 8,771.38	57%
Bunnings Torquay	\$ 1,141.23	7%
Vines Rd	\$ 605.01	4%
RCBS Car Raffle	\$ 601.20	4%
Entertainment Books	\$ 253.00	2%
Total	\$ 15,698.16	100%

Funds raised from BBQs etc. conducted throughout the year amount to nearly \$15,700 after expenses.

Bunnings now allow service clubs and organisations to sell raffle tickets at their venues independent of BBQ events. This presents an opportunity to hopefully substantially raise more funds from the sale of The Rotary Club of Ballarat car raffle tickets possibly in the order of \$3,000-\$4,000.

For a Club membership of 18 members, this is a great result and members should be proud of this achievement. The BBQs and other food preparation/serving events had the added benefit of providing members with opportunities to enjoy fellowship with each other and the public while serving the community.

A successful fundraising year has once again enabled our Club to donate and sponsor many and various projects and programs including the Christ Church Community Meals Program, Youth Exchange, TRF Polio Eradication, NYSF, Interplast, Literacy programs at various secondary schools and in the Philippines, Shelterbox Australia, Aquabox, Donations in Kind, Freshwater Creek Fire Brigade and many others.



Highlights for the Year:

- Our most significant fundraisers were again the COGG Christmas catering (combined with the COGG's Ariston House Child Care) and Woolworths Torquay BBQs netting approximately \$8,770 and just over \$3,185 respectively.
- The Club was successful in receiving a \$2,300 grant from the Victorian Department of Health & Human Services as part of a State wide Shade Grant Program. This has enabled the club to purchase two 3m x 3m Heavy Duty Marquees to replace our well used and worn gazebos. The Club has taken the opportunity with the purchase of the new marquees to add Rotary International and club detail signage to increase public awareness. Thanks to John Virgona for identifying the grant opportunity.
- Some expenditure has been necessary on the BBQ trailer to "rejuvenate" signage, paint
 and steel work and add some worthwhile modifications that enhance the workability of
 the trailer.
- Bunnings Waurn Ponds have offered the club a Friday BBQ event for the months of
 October, November & December 2016. Considering the difficulty of being able to get a
 "gig" at this much sort after venue, this opportunity is welcome but will require support
 from our retired and semi-retired members to make it work. It is estimated that the
 profit from a Friday BBQ venue is in the order of \$1,000 so it's well worth the effort.



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- Ongoing participation in the Christchurch Community Meals Program with nearly 100% participation by members and friends of Rotary each time the club is rostered to assist in the preparation and distribution a hot cooked meal to those in need in the Geelong community.
- Thanks again to the generosity of Robin and Andrea Hunt for providing a home for the club BBQ trailer and storage of all associated equipment.

Acknowledgements:

As always, the club is indebted to John Virgona, Peter Hynes, Brian Burch and now Friend of Rotary Robin Hunt, for their unceasing efforts in housing, maintaining and provisioning of the BBQ trailer, maintaining inventories of consumables, organising individual events, assisting with rosters and providing guidance to club members on how to operate BBQs.

On behalf of the membership, I would like to formally acknowledge John, Brian, and Peter Hynes for their valued input as Fundraising Committee members whose dedication to Rotary service has been amazing and inspiring and without whose help it would not have been possible to achieve such a successful fundraising year. To John and Brian, I would like to extend personal and heartfelt thanks for their unwavering support during the year.

The Fundraising Committee would like to thank those members who organised specific fundraising events and all members and friends of RCBG who gave up their valuable time to help operate BBQs and to prepare and serve food at all the events held during the Rotary year.

John Spiteri (PP)
Director - Fundraising Committee



COMMUNITY SERVICES AND VOCATIONAL SERVICES REPORT 2015-2016

Daryll Webb – Director Christine Sims Dan Furlan Judy Eyles

Literacy.

A literacy prize in the form Book Vouchers of \$50 was presented to six schools – Geelong High School, Newcomb Secondary College, Belmont High School, Grovedale Secondary College, Oberon High School, and Western Heights Secondary College. The prize is presented by the school to the student or students who have displayed excellence in literacy or would benefit from this gift to improve literacy skills. The student, who received the voucher from Oberon High School, sent a letter of thanks to the Rotary Club.

Community Projects

Our Club members assist with the Christ Church Community Meals Program on a quarterly basis on Monday evenings at the Christ Church centre. This assistance has been in the form of hands on as members volunteer their time on a roster to assist in the serving of the meals and cleaning of the kitchen.

The Club members took on the task of providing foods and Christmas gifts for a refugee family with of a mother with four children as part of the "Adopt A Family" program for 2015. The family asked for vouchers towards the purchase of a sewing machine, bicycle, a stereo system and a mobile phone but due to the generosity of Ken Wilks and club members we were able to supply all these items to the family along with a food hamper and Christmas goodies. I offer a huge thankyou to Telsa and John Spiteri for organising the drop off and delivery of goods to the Geelong Advertiser office.



Ken Wilks Spirit of the Heart Award

Due to the small applications received and the other award programs being supported and initiated by the City of Greater Geelong and other Rotary clubs, the club decided to defer the award for this year. There is a possibility of joining with Diversitat for an award for the contribution of refugees to the community and workplace. I believe this is an exciting initiative

and it will still give Bayside an event that is special for Bayside and be proudly owned by us.

We would like to thank our Sergeant at Arms for bringing to the attention of members the four way test.

Although the committee is small in number we were able to assist our community in mighty ways and I hope we can continue this great work and achieve even greater things in the new Rotary Year 2016 – 2017 under President Daryll Webb.

Daryll Webb Director - Community Services

ROTARY FOUNDATION REPORT 2015-2016

Foundation Members:

David Fisher – Director Jane Myers Russel Sarah Telsa Stubna

The Rotary Foundation is the charitable arm of Rotary International and is supported by contributions from Rotarians and friends of the Foundation.

Through Foundation grants, Rotarians are able to advance world understanding, goodwill, and peace through the improvement of health, support of education and working towards the alleviation of poverty.

During 2015-2016 Foundation members participated in:

Fund raising for Foundation

Encouragement of all members to contribute to the Rotary Foundation via the Centurion program

Raising money for Foundation with:

- weekly raffle proceeds
- proceeds from Easter Egg Raffle
- support of general fund raising

Financial Support:

Salamanca Elementary School in the Philippines

Sarah Edwards, our coordinator of the Salamanca school project arranged for another box of books to be sent to the School.

Australian reading books are so different with far more brightly coloured illustrations than those few supplied locally. The students are thrilled to receive books from Australia and love to learn from them. This has been greeted with such enthusiasm by teachers as well.

We will continue our ongoing support by providing books for the library.

Days For Girls



This project helps girls gain access to quality sustainable feminine hygiene and awareness, by direct distribution of sustainable feminine hygiene kits, by partnering with non-profits, groups and

organizations, by raising awareness, and by helping communities around the world start their own programs. Thanks to a global grassroots

network of thousands of volunteers and supporters on 6 continents, we have reached women and girls in 75+ countries.



This project at a Club level has been very capably managed by Telsa Stubna who continues to coordinate the project on behalf of the Club. Sourcing of materials and coordination of working bees consisting of Rotarians and non-Rotarians has led to successful completion of another 100 kits being supplied from our Geelong Bayside team.

Ride the Bellarine

The Club supported the District "Ride the Bellarine" fundraiser which raised approx. \$70,000 for Polio Plus.

Shelterbox

This year the club contributed \$1,000 to the provision of a Shelterbox. This will provide Shelter and household tools to a family who will be a victim of a disaster somewhere around the world.





Interplast

Amanda Hough visited the Club and updated us on the work of Interplast. Members supported their work by purchasing tickets in their latest fund raising raffle.

Maternal Health Training Program (Mongolia) - \$1,172



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This year we contributed in phase 3 of the Maternal Health Training in Mongolia. Our contribution went towards the international grant from Rotary of \$60,000 so that the team could re train in antenatal education, added clinical emergency skills and the implementation of child birth education into the health science curriculum of the University.

Kais Kids Orphanage

This year we contributed \$200 to help kids from Kais Kids

Fiji Cultural Exchange - \$100

This contribution assisted a local student to go on a cultural exchange to Fiji.

Thank You

I wish to thank Bayside Rotary Club for their continued support.

Special thanks

Special thanks to the Foundation Committee members whose support has provided assistance not only to the group but many outstanding and deserving organisations to whom the Club has contributed financially.

David Fisher

Director - Foundation Committee

MEMBERSHIP, PR & FUN REPORT 2015-2016

Jo White – Director Simon Empson Judy Beasley Murray MacDonald

This year was made so much easier with the introduction of the club Action Plan. It was discussed what was needed and how and when we would achieve it by. This kept us all on track and we had great delight in ticking off the items as they were achieved, and I can proudly report everything bar one item was achieved.

Public Relations

There have been many highlights throughout 2015/16 but for all on the membership committee it would have to be the success we had in attaining the PR Grant offered by the District. The committee decided it was time to bring our meeting banners up to date with our new collapsible and easy to carry ones. Plus we now have great advertising for our club each time we are at BBQ or any function where we are working with the public. These large brightly coloured banners say so much about our club at a glance.

New club t-shirts were part of the plan for the year. As the district conference was close to home it was discussed that it would be great if we could be seen as a team and have as many members as possible in attendance. Big tick on both accounts! There was the highest percentage of Bayside members ever in attendance, and we looked fabulous in our new coloured shirts complete with the new club slogan. To achieve this slogan the team asked every member to be involved and write a few words to sum up their club. The final slogan



came from a mix of just about every member's thoughts. So the slogan "HAVING FUN & MAKING A DIFFERENCE" was proudly worn by all, creating many great comments, and didn't we look fabulous?

The Fun

This part of our program was as usual a nice mix. First with a Footy Fever evening in August with

DG Jane, then in October we were invited to a social evening to celebrate Peter Hynes 70th.

A Melbourne Cup evening in November plus Lena's 18th birthday with some fabulous horses supplied by Telsa. Plus the 'Bollard Spot the Difference walk' with dinner at the Boat Shed after.

To finish the year we held a Murder mystery Dinner at the Fyansford Hotel (great night).



A dinner in January at the Great Western hotel to get the year rolling, then an evening down at Brian's for the annual BBQ and auction.

In February we had a great fellowship night to repack our well used trailer, then off for Pizza at Warn Ponds to meet Lena's mother & brother, and afterwards an Easter BBQ at Simon and Sarah's home for food and a bit of fun.

In April Telsa was able to book us in for the new Geelong Library tour that was so interesting, and where some of the members discovered a "new walk". After the tour we all walked to the Royal India for some great food.

As May 2016 was the clubs 19th birthday it was celebrated this year at President Judy's home with many past Rotarians present. Charades were fun, all with a French theme and 2 more members reach the 70's club, and all shared a beautiful cake made by Telsa.

Finally, at year end, we joined Geelong West Rotary Club for a Trivia night to raise money for local school children. Wow, we were busy weren't we, and I think we all had some fun.

Having a variety of meeting venues has been quite successful this year, but the idea behind this was to invite possible new members to "Look & See" us all at Bayside. To have a Look at us and see what it is we do for the community, then decide what part of Rotary they would like to belong to. Although the change of venues was great and the low cost was a bonus, we didn't have the guests we would like to have had attend. Maybe we need to tweak this idea a little in the future.

Membership

Now for the final part, Membership, no big tick here I'm afraid. To reach a membership of twenty five, was our target this year. Although we had a new member join, we also lost a member, so unfortunately there was no net gain for Bayside in 2015/16. Although membership is the responsibility of everyone in the club, I feel very disappointed we can't report an increase in our membership numbers. However after

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speaking to DG Jane, I do understand that recruitment or lack of it, seems to be the same in every Rotary club in the district. So as they say, the only way is up in this regard, it has to get better.

I would just like to say well done to the team. We have had a great year and the decision to take our project meetings out of the club meeting times has worked well for us. Allowing us to do more and concentrate on what needs to be done for each project we were working on. Thank you guys for the support, some very late nights, but also the fun we have had putting so many things together. It has been great working with you.

Jo White

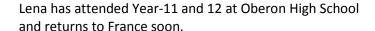
Director - Membership, Fun & Public Relations

YOUTH SERVICES REPORT 2015-2016

Phil Quick – Director Peter Kavenagh Jenna Quick as friend of RCBG

Lena Tetaud

The Club undertook the sponsorship for an incoming Youth Exchange student for this year and this was Lena Tetaud. She is from a small town called Marmande which is near Boudreaux in France. Lena arrived in July 2015 and has stayed within out club for the whole twelve months.





Host families included those of Telsa Stubna, Robin and Andrea Hunt, Peter and Alaine Kavenagh, Dan and Deborah Furlan and Phil and Karen Quick. Thank you to all the host families for their help and participation.

Lena participated in the Mini Safari in January and enjoyed it immensely. She was able to create

a video of this trip which is available on you tube.

Lena attended Rotary Meetings with our Club and Youth Exchange activities at Halls Gap, and Horsham and other placed within the district.

NYSF

We have had our 2 applicants for NYSF Lachlan Baensch and Eliza Jones attend meetings at our club. Their applications were forwarded to the District NYSF

committee. Of these two Lachlan was successful in gaining a place.

Joe Kelly

Joe Kelly from Belmont High School was chosen as an Outgoing Rotary Youth Exchange student for 2015 and returned in early 2016 rom what he described as an incredible experience. Joe presented to the club in March and from the presentation he did have a great time. It was enlightening to see how much Joe had learned about the German culture as well as giving us a German perspective on history.

Phil Quick
Director – Youth Services



DATE	GUEST SPEAKER/ACTIVITY	TOPIC	BOARD MEETINGS
2/07/13	Adele Chenoweth	IS Volunteers – South Africa	Board
7/7/15	Craig White	Gallipoli Centennial Trip	#
14/7/15	Telsa Stubna	Bastille Day dinner & games @ Simons	
21/7/15	Pres. Judy Beasley	Committees	
28/7/15	Mark Furlan & Nicole	St. John choir update, Lach.Baench NYSF, John S; 3 unknown things about me	
4/8/15	DG Jane Cox/ Jo White	Footy fever fun night of activities, intro Lena Tetaud, invite New Gens	#
11/8/15	Peter Kavenagh	Lena's French exchange PowerPoint	
16/8/15	Club members	Welcome BBQ lunch for HMExperience	
18/8/15	President Judy	Bowling with HME group	
22/8/15	GPAC	HME St John's Concert, Sat. night, flash mob in city	
25/8/15		Cancelled in lieu of Sunday's BBQ	
30/8/15	HME/P. Judy	Farewell BBQ lunch for HME	
1/9/15	President Judy	Committees	#
8/9/15	Telsa Stubna	Packing kits for Days for Girls project	
15/9/15	Felicity Kenyon	Big bro's, big sisters: role models	
22/9/15	President Judy	Committees	
29/9/15	Jo's home, Lara	Kais Kids Orphanage in Cambodia, Rachel & Robert Van Zetten	
6/10/15	Hat Day mini- fundraiser	Bring and buy stall/auction	
13/10/15	Peter Hynes home	Social night: Peter's 70 th birthday dinner	
20/10/15	Ebony McGuane	Sponsoring Fiji Cultural Exchange	#
27/10/15	President Judy	Club Assembly, KWA, catering, etc.	

3/11/15	David Fisher	Melb. Cup fund-raiser: Foundation month. Lena's 18 th	
	Telsa Stubna	B'day celebrations, (5/11/15)	
10/11/15	Murray MacDonald	Canada: Cognitive Development Program and work place fisheries update	
17/11/15	President Judy	Committees/Club AGM	#
24/11/15	Jo White	Bollard Walk and supper	
1/12/15	Telsa's home	YIAH.com.au Tasting of spice blends BYO partners/friend/new member	#
3/12/15	Sparrow Park	Catering for Ariston House	
8/12/15	President Judy	Cancelled in lieu of CoGG preparation	
11/12/15	Club members, friends	CoGG Xmas catering fund-raiser	
15/12/15	Santa	Christmas Club Dinner: Murder Mystery	
22/12/15	Break until January '16		
12/01/16	Jo White & fun comm.	Meal at Great Western Hotel	
19/01/16	Brian Burch's home	Annual cricket match & BBQ	
26/01/16	N/A	Australia Day public holiday	
02/02/16	Peter Kavenagh	Jo's Xmas photos PP, Lena's update	#
09/02/16	Telsa Stubna	Days for Girls: packing kits	
16/02/16	John S, Jo White	Repack BBQ trailer, dinner at pizza place in Waurn Ponds	
23/02/16	President Judy	Committees	
01/03/16	Lachlan Baensch	NYSF experience	#
08/03/16	Amanda Hough	Interplast	
15/03/16	President Judy	Committees	

22/03/16	L IZ. II	N/F	
,,	Joe Kelly	IYE experience	
	Jodie Lammers	Barwon Health car pool sponsorship	
29/03/16	Jo White, Simon Empson	Easter BBQ at Simon's home	
03/04/16	Murray MacDonald	Ride the Bellarine volunteering	
05/04/16	Colin Peebles	Food Relief Centre Geelong	#
12/04/16	President Judy	Committees	
18/04/16	Peter Hynes/East GRC	Bowelscan change/dinner Berkley Lodge	
26/04/16	Jo and Telsa	Geelong Library Tour 7pm, cafe supper	
01/05/16	Club Executives 16-17	District Assembly, Stawell	
03/05/16	Telsa Stubna	Days 4 Girls, kit packing evening	#
10/05/16	President Judy	Committees	
17/05/16	Pres. Judy's home	Club's 19 th birthday 21 ^{/05,} Jo & Chris	
24/05/16	Luisa or Maureen	Visit Diversitat, 37 Bailey St, 6.30pm	
31/05/16	Pres. Les Grossman	Visit Freshwater Creek Fire Brigade, 7.30	
07/06/16	Peter Kavenagh	Membership night - Behind the Badge	#
14/06/16	Cameron Pike	Youth Without Borders	
	Emily Kinross Smith	National Youth Science Forum	
21/06/16	President Daryll	Club Changeover Dinner Berkley Lodge	
28/06/16	President Daryll	Committees	
05/07/16	Bryan Humphrey	Combined clubs water project	#

TREASURERS REPORT

Interim Financial Report 2015-2016

This is the Balance Sheet as at 12th June 2016 and Interim Profit and Loss Statement for Rotary Club of Bayside Geelong for the period 1st July 2015 to 12th June 2016, both being subject to audit.

Any transactions between 12th June and the 30th June 2016 will be included in the audited statements tabled at the AGM in November 2016.

Balance Sheet

As of 12-06-16

Assets

Operations Bank Account	\$738.60	
Fundraising Bank Account		
Total Assets		\$14,500.50

Liabilities

Income in Advance

Centurions 2016 – 2017......<u>\$23.00</u>

Total Income in Advance \$23.00

Total Liabilities\$23.00

Equity

Opening Balances

Operations Account(\$267.05)

Fundraising Account<u>\$16,883.04</u>

Total Opening Balances\$16,615.99

Current Earnings(\$2,138.49)



Profit & Loss Statement

01-07-15 through 12-06-16

Operations Income

Memberships	\$3,895.00	
Weekly Meetings	\$5,934.00	
Birthday Raffle		
Fines and Raffles		
Total Operations Income		\$10,421.29

Operating Expenses

F		
Weekly Meetings		
Changeover Expenses		
RI Annual Dues	\$1,538.23	
RDU Subscriptions	\$720.00	
RDU Merchandise		
Members Directories	\$340.80	
Audit Fees	\$440.00	
District Dues	\$900.00	
Club Runner	\$443.32	
Club Expenses	\$114.00	
PO Box	\$126.00	
District Assembly	\$54.00	
Total Operating Expenses	····	\$11,000.70
Operating Profit	<u></u>	(\$579.41)

Fundraising Income

BBQ's	and	Catering
	aa	Catoling

Woolworths Torquay	\$3,467.90
Vines Rd Night Market	\$697.20
National Tiles	\$60.00
Mitre 10 Wallington	\$1,319.70
City of Greater Geelong	\$9,900.00
Ariston House	\$1,370.60
Bunnings Torquay	\$1,183.75
2001	

е	Ro	tary	Foundation

The Rotary Foundation	
Fines	\$8.40
Raffles	\$14.00
Centurions	
Judy Beasley	\$100.00
Brian Burch	
David Fisher	\$100.00
Simon Empson	\$103.00
Dan Furlan	
Peter Kavenagh	\$103.00
Phil Quick	
John Spiteri	
Telsa Stubna	
John Virgona	
Daryll Webb	
Russell Sarah	
Robin Hunt	· .
Peter Hynes	
Jo White	
Murray MacDonald	
Christine Sims	
Jane Myers	
Judy Eyles	
Paid to TRF	
Total Centurions	
Total The Rotary Foundation	

Other Income			
Entertainment Books (Net)	\$576.00		
MOM Mongolia			
Dr Brenton Meyer			
Social Night @ Brians			
Various Fundraisers			
Ballarat South Raffle (Net)			
Health Dept Victoria			
RI PR Grant			
Banners			
Total Other Income	· · · /	\$4.050.25	
Total Fundraising Income			\$22,071.80
Fundraising Expenses			
•			
Catering & BBQ Supplies			
Fundraising Expenses		\$355.08	
Trailer Expenses	A		
Trailer Registration			
COGG Registration			
District Insurance			
Trailer Insurance			
Trailer Repair		# 0 044 # 0	
Total Trailer Expenses		\$3,841.50	
Donations & Sponsorships	# 504.40		
Days 4 Girls			
Bastille Day			
St Vincent de Paul	-		
St Johns Visit			
Kais Kids Orphanage			
For the Love of Bec Fund			
Mentoring Tradies Program			
Fiji Cultural Exchange			
Literacy Project			
MOM Mongolia Project			
Freshwater Creek Fire Brigade Youth Without Borders			
Christ Church Meals Program			
Total Donations & Sponsorships		\$5,902.48	
Rotary Programs		ψυ,θυΖ.40	
Youth Exchange	\$1,962,00		
TRF Seminar			
End Polio Now Bike Ride			
ShetterBox			
Barwon Health Transport Spons			
TRF Annual Program			
Total Rotary Programs		\$10,317.65	
Total Fundraising Expenses		\$23,630.88	
			<u> </u>
Net Profit/(Loss)			(\$2,138.49)